

Report of the Executive Secretary February-March 2011

- The Background
 - The Tools
 - The Pillars
 - The actions

The Background

- The Socio-economic environment – financial instability, climate change, global security
- The Institutional jungle in development and health aid– proliferation and fragmentation of actors and donors
- The WHO and Global Fund financial situations and Reforms

The Global Burden of TB

Estimated
number of cases

Estimated
number of deaths

All forms of TB

9.4 million

1.7 million*

HIV-associated TB

1.1 million (12%)

380,000

Multidrug-resistant
TB (MDR-TB)

440,000

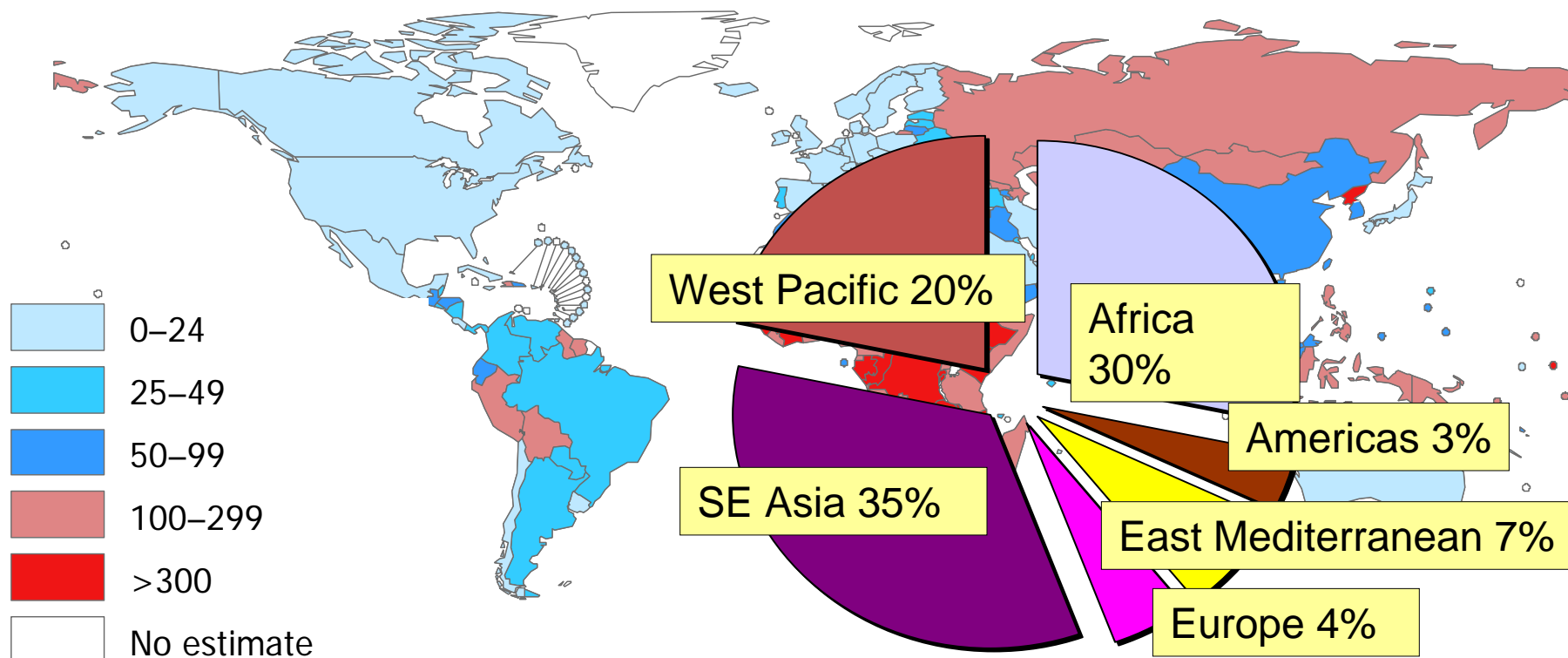
about 150,000

*including deaths among PLHIV

TB Notification Rates - 2009



THE
STOP TB
DEPARTMENT

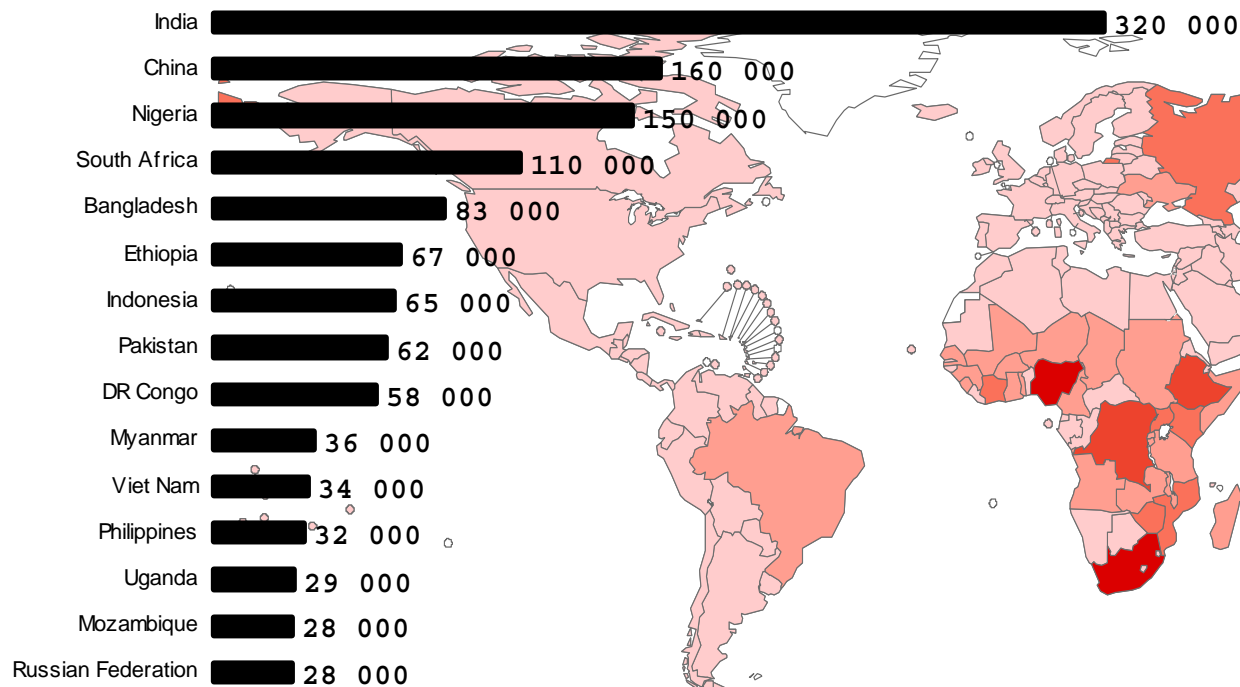


Per 100 000 population

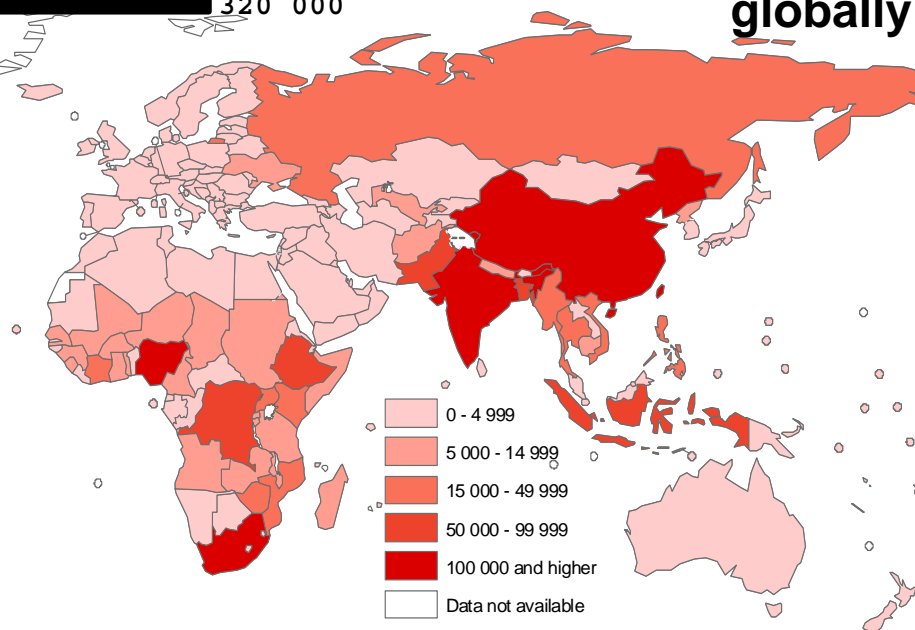
- Highest burden in Asia (55% of 9.4 million cases)
- Highest rates in Africa, due to high HIV infection rate
~80% of HIV+ TB cases in Africa

Top 15 Countries - TB Deaths

Estimated Number of TB deaths, 2009



1.7 million
globally



How far are we?

- Diagnosed, notified and treated
 - 5.8 mil to 6.9 million versus 9.4 million
- Previously treated tested for MDR
 - 7% to 100%
- Confirmed MDR TB enrolled in treatment
 - 11,000 to 270,000
- TB patients tested for HIV &
- HIV patients tested for TB
 - 25% to 100%



**Lucica Ditiu,
Photo from Alexey Bobrik**

Partnership Structure

Global Partners Forum

Coordinating Board
Partnership Secretariat

W O R K I N G G R O U P S



The pillars

We are in a Partnership.....when multiple parties are interdependent and working collaboratively toward a common objective; with each contributing resources and capabilities, while sharing in the risk, governance and value of the relationship.

- Transparency
 - Openness
- Delivering results
- Accountability

**The STOP TB PARTNERSHIP IS US !
IS YOU !
IS ALL !**



The Focus

- Global Advocacy
 - Bring TB in the minds and actions of people
 - Speaking with "one" voice and "one" message
- Resources mobilization
 - Maximize and expand the input from traditional donors – USG, CIDA, DFID
 - Identify new donors (BRICS)
- Build and sustain Partnerships
 - National Partnerships
 - New Partners
 - Global Fund collaboration and interaction
- Hypercollective action to ensure access to diagnostics drugs, services – COMMUNITIES/ CIVIL SOCIETY
 - Scale up, scale up, scale up
- Research and Development

The (almost) 2 months work





Executive
Office
C

Stop TB Partners

Secretariat

Executive

Secretariat

WHO

and
al

High Level Research Priorities
meeting in Bellagio

- Strengthening the Partners and Partnership
UNITAID, RBM and ALMA
- Work with SE Sampaio and the VIPs
- Strengthening the team spirit in Secretariat
Modus Operandi
Working together
Having Fun Together
The Box

Strategic Planning,
Advocacy and
Communications

J. Spicer
Team Leader

Social Mobilization
&
Partnering

G. Gargioni
Team Leader

TB Reach

S. Suvanand
Team Leader, a.i.

Facility

C. Bogren
Team Leader

Administration,
Finance, &
Operations

A. Vijay
Team Leader

Str

as

- Celebration of World TB day
- High Level Meetings around the Coordinating Board
 - Briefing in the House and Senate
 - Meetings of the MoH with high level US Officials
 - Media Briefings
- Coordinating Board meeting
- UNGASS – 8-10 June meeting
 - TB/HIV Panel
 - Modelling for TB/HIV deaths
 - Discussions on a possible side event
- The Cross Border Collaboration on TB in mines
- Strengthening the links with Private Sector
 - Novartis and Kempinski Hotels

J.

Snr. Commu
Officer

ical Officer
(Advocacy)

- New National Partnerships in the pipeline
- New Partners

International Harm Reduction Network,
Milenium Foundation
Comic Relief UK

Challenge Facility – 4th Round of applications

- Providing support to civil society representatives to join different international meetings on TB, TB/HIV and Harm Reduction

J. Geer

Ext. Relations
Officer

Technical Officer
(ACSM)

Technical Officer
(Partnership)

Technical Officer
(Civil Society)

TB Reach
S. Suvanand

- Wave 1 grantees meeting,
- Screening of Wave 2
- Submission of quarter 1 reports

N. Abah

- Strengthen the work with GF small interim team in the Secretariat
- Creation of the TB GF Friends platform

Global Drug Facility

C. Bogren
Team Leader

- First meeting of the manufacturers in India
- Re-organization

A. De Lucia
ARM Team Leader

A. Zeindl-Cronin, TO, WPRO
S. Holland, TO, EUR/AMRO
M. Patyna, TO, AFRO
L. Grand, Assistant

J. Loeber
1st line Procurement
Team Leader

E. Mochinova, Technical Off.
A. Kasi-N., Technical Off.
M. Lembwadio, Assistant

K. Lunte
2nd line Procurement
Team Leader

M. Garcia M., Technical Off.
M. Sarquella, Technical Offi.
V. Bruniquel, Assistant

Regional GDF Staff

K. Sultan Hussein (EMRO)
N. Mouzafarova (SEARO)
A. Salomao (AFRO)
E. Thanaraj (India DFID)

Administration & Finance

- Reporting to donors
- Preparing new applications to donors

N. Ababor

Finance Officer

A. Esser

Technical Officer

R. Maggi

IT Officer

H. Mattinen

Technical Officer

S. Roy

Programme A.

E. Johnson

Assistant



Photo Lucica Diti