

TBP Estimated Income Available for 2012 - 2013 (in US\$)

Summary	Total
Income for TBP Secretariat (A)	17,017,350
Income for TB REACH from CIDA (B)	46,872,240
Total Income Available (C=A+B)	63,889,590

Details for TBP Estimated Income	Total
Brought forward from prior period (estimated, including Reserves) (D)	9,873,140
TBP estimated income for the period (CDC, DFID, USAID, Netherlands, World Bank, Kochon Foundation, Gates Foundation, USAID (OGAC PEPFAR), UNF) (E)	7,144,210
Sub-Total (TBP Secretariat Income) (A=D+E)	17,017,350

Analysis of new income by Type ¹	Total
Specified	1,287,420
Unspecified	5,856,790
Total	7,144,210

Details for TB REACH Income	Total
CIDA	46,872,240
Sub-Total (TB REACH Income) (B)	46,872,240

Notes

1. Analysis of income by type is related only to new income in 2012-2013.

Specified funds are for tightly earmarked activities only, and includes Kochon, USAID (OGAC PEPFAR), the Gates Foundation and CDC.

Unspecified funds are for the core work of the Secretariat and are provided by the World Bank, DFID, the Netherlands and USAID.