

SUMMARY SHEET

AGENDA NR. 1.13 – 07

IS THIS SESSION FOR:

INFORMATION

DISCUSSION

DECISION

BACKGROUND (INCLUDING PROBLEM STATEMENT):

Significant progress in the fight against tuberculosis (TB) has been made in the past two decades. However, despite advancements in epidemiological knowledge, science and technology, in 2011 alone, an estimated 9 million new cases of TB occurred and 1.4 million people died from TB. The Stop TB Partnership, its partners and key stakeholders are in the unique position to reverse this situation.

In order to move forward, based on the directions and targets outlined in the new End TB Strategy 2015-2035 (“End TB Strategy”), we need to build upon the progress made and in the same time, adapt to a changing and different global health landscape: knowledge around the TB epidemic will increase and interventions will be prioritized and scaled up differently in different contexts; TB interventions will be part of bigger health “packages”, apparition of new tools and advancement in research – including basic research – will bring new aspects in our work. Thus, we propose a shift in the development of the 2016-2020 Global Plan that “shakes-up” previous approaches and seizes current and future opportunities keeping individuals at the core of our approach.

The purpose of the 2016-2020 Global Plan is straightforward. Using the End TB Strategy as a foundation, it is to articulate a mission statement that is aspirational, measurable and costed, includes clear global strategic objectives to achieve that mission and sets performance milestones/targets at the high-impact countries and regional/settings level through which we can measure our progress.

We propose a systematic development process, guided by the following four operating principles:

- *People-centered*
- *Inclusiveness of all*
- *Prioritizing for impact*
- *Acceleration of innovation*

SUMMARY/OUTLINE OF THE SESSION:

- (1) Review and discuss the 2016-2020 Global Plan development process.
- (2) Review and discuss the budget.

MAJOR DISCUSSION POINTS OR DECISION POINTS REQUESTED:

- (1) Approve the 2016-2020 Global Plan development process.
- (2) Approve the budget.

Is this a Special Project? (*i.e. Should be undertaken for strategic reasons and is currently partially or completely unfunded?*)

Yes No

If so, what funding is already available? TBD

What is the funding gap? TBD

Are there HR implications? Yes No . If so, what?
TBD

NEXT STEPS

ACTION REQUIRED: Yes

RESPONSIBLE AGENCY/OFFICER: Lucica Ditiu, Executive Secretary

TIMEFRAME: July 2013 - July 2015 for the development of the Global Plan with a proposed date for launch in March 2015.