

Overview of Stop TB work with the Global Fund

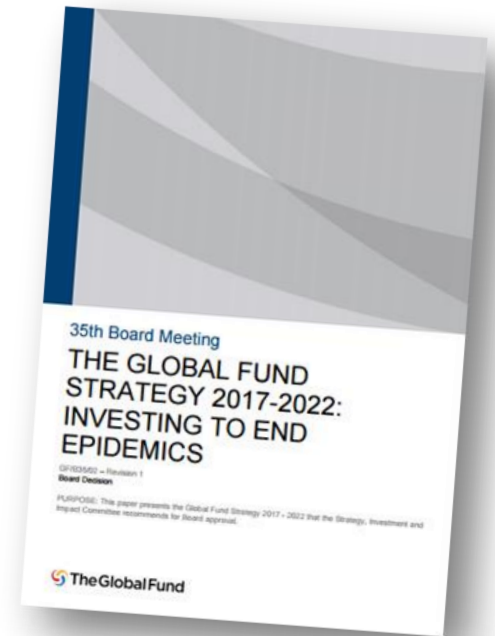
*Stop TB Coordinating Board Meeting
19-20 Sept 2016, New York*

Outline

- Global level
 - Support to the GF Replenishment
 - Engagement in development of the GF Strategy 2017-2022, KPI and target setting, country allocations, catalytic funding, the new differentiation approach
 - TB specific platforms: TB Situation Room, TB Core Group for GF
 - The GF Implementation Through Partnership (ITP) initiative, Committee / advisory bodies / task forces
- Work at country level
 - Offering technical support in Communities, Rights & Gender (CRG), Procurement & Supply Management (PSM) and case detection
 - High level missions
 - Support to regional initiatives

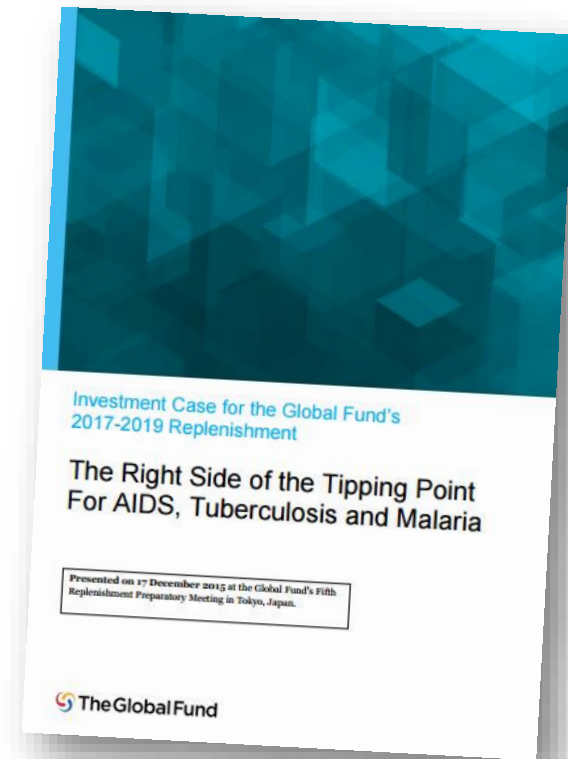
Global Fund Strategy, KPIs and Targets

- Strategy (2017-2022)
 - Inputs provided
 - Global Plan regional consultations and GF Strategy Partners Forum
 - GF Board in April 2016 approved Strategy
- KPI
 - Inputs provided on strategic KPIs and operational measurement framework indicators
 - Work is ongoing
- Target setting
 - Work has just started now
 - Stop TB and GF jointly organized with WHO participation a workshop for key countries for modelling cost & impact



Global Fund Replenishment

- Development of the Investment Case and alignment with the Global Plan
- Advocacy efforts – Stop TB Partnership Secretariat, communities, global TB Caucus and parliamentarians
- Stop TB Participation in replenishment meetings - Tokyo and Montreal



Country allocations

Table 1: Technical Parameters for the 2017 – 2019 Allocation Period

Parameter	Specification
HIV indicator burden	Number of people living with HIV (PLHIV) Latest available data
TB indicator burden	[1*TB incidence] + [10*MDR-TB incidence] Latest available data
Malaria indicator burden	[1 * number of malaria cases] + [1 * number of malaria deaths] + [0.05 * malaria incidence rate] + [0.05 * malaria mortality rate] Data from 2000, all indicators normalized

- TB disease formula revised and agreed
- Simulations done to check for any major unexpected consequences for revised formula
- Challenges still remain:
 - impact of qualitative adjustments
 - total funding available for allocation
 - the manner in which the allocations will be communicated, understood and used by countries

Catalytic Funding

- Work in progress
- Very difficult and time consuming process
- TB proposal has 4 major components
 - Funds to countries (“matching funds”) for finding missing TB cases (all forms TB and DR-TB)
 - Global strategic initiative to support countries in finding missing cases
 - Multi-country initiatives in TB
 - Cross cutting investments – Data, CRG, PSM

Absorption of funds

- Situation Room discussions
- ITP initiative
- Individual country actions, e.g.
 - Pakistan
 - Indonesia
 - Nigeria
 - Mozambique
- Concerns remain about countries that are at risk of losing allocated funds at the end of 2017

Important platforms for Stop TB work on Global Fund

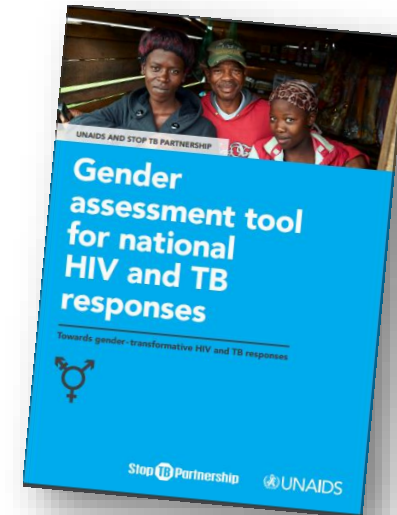
- Situation Room
- Core group calls
- Stop TB participation in the Global Fund Board, Committees/ Advisory Groups / Task Forces

Technical support to countries....1

- **Global Fund Stop TB Partnership agreement**
 - **Technical support provided to 73 countries**
 - In 31 countries community and civil society organizations received financial resources to support engagement in country dialogue
 - 33 TB or TB/HIV Concept Notes reviewed
 - In 7 countries supported development of components of NSPs
 - 9 countries received support for community participation in TB program reviews
 - 18 countries were supported through TB REACH on innovative case detection plans in concept notes
 - In 23 countries GDF provided technical support for PSM issues in CNs, NSPs and monitoring missions

Technical support to countries....2

- First ever Gender Assessment Tool for TB
 - Collaboration with UNAIDS
 - Two workshops with community advocates
 - Piloting and assessments in 4 countries
- Round 7 grants of CFCS focuses on strengthening national civil society and community networks that are accountable to communities and who engage as equal partners in Global Fund processes
 - 10 CFCS grantees in 10 countries are implementing
- Pilot PSM workshop for civils society held (April 2016)
- 2 workshops planned for sub-national data, impact modelling and costing



Technical support to countries....3

- 2 workshops to build capacity of TB reps on CCMs
 - TB specific e-module for CCMs in development in collaboration with International HIV/AIDS Alliances
- First meeting of key populations in TB in Nov 2015
 - 7 KP guides developed; 2 more in development
- 9 regional workshops with key regional Civil Society partners
- More than 200 civil society and community members trained on the integration of community, rights and gender in the context of TB NSPs and CN development
- First ever workshop on TB, Human Rights and the Law held



High Level Missions and engagements

- Indonesia
 - Resulted in re-focus of the GF grant and increase in absorption of funds
 - Policy change to move towards Xpert as an initial test and universal DST
- Pakistan
 - Re-focus of the GF grant for scale up
 - New PR in the private sector
- Nigeria
 - Under the leadership of Her Excellency, wife of the President of Nigeria

Support to Regional initiatives

- TB and mining
 - STP is part of the RCM
- TB REP
 - STP partnering with PAS and WHO-EURO
- IGAD
 - Support for proposal development
- Cities initiative (Eastern Europe)
 - Support for proposal development
 - Support in implementation

In conclusion

- Engagement with Global Fund on a wide range of issues.
- Small team in STP secretariat, but we rely on the inputs of a larger group of Partners outside
- Thanks to all the SR members, Core Group participants and Partners

Looking forward...1

More work will be done on

- Finalizing targets
- New allocations and its impact
- Catalytic Funding
- Continuation of CRG work
- Data: costing, impact assessment, sub-national data, investment for impact
- Differentiated approach in country support
- TB REACH and Global Fund joint work
- Transition from GF grants

Looking forward....2

Emerging priorities

- Coordinated support and advice to countries on scale up of shorter MDR-TB regimen
- Monitoring of progress on Global Fund KPIs on the numbers treated and treatment success
- Reporting and monitoring of Stop TB Partnership's KPIs on Global Fund related work



Thank you