

Financing the TB response

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Stop TB Partnership Board Meeting, 19-20 May 2022

Stop TB Board guidance

- Board has discussed TB finances in the last 4 Board meetings

31st Board
2019

- Issue a call to prioritize funding for TB
- Call addressed to heads of state, finance ministries, TGF, WB

32nd Board
2019

- Asked secretariat to work on increasing domestic funding, use of portfolio optimization opportunity of GF, loan-buy-downs, etc
- Asked to form a Finance Task Team

33rd Board
2020

- Noted increased resource needs due to Covid impact
- C19 resources to be used for joint needs of TB and Covid
- Commended the 3 CS constituency for TB33% campaign.

34th Board
2021

- Highlighted that recovery catch-up plans need funding
- Notes that 18% allocation by GF to TB is completely inadequate
- Requests secretariat to work with GF to use all possible mechanisms within GF to increase funding for TB

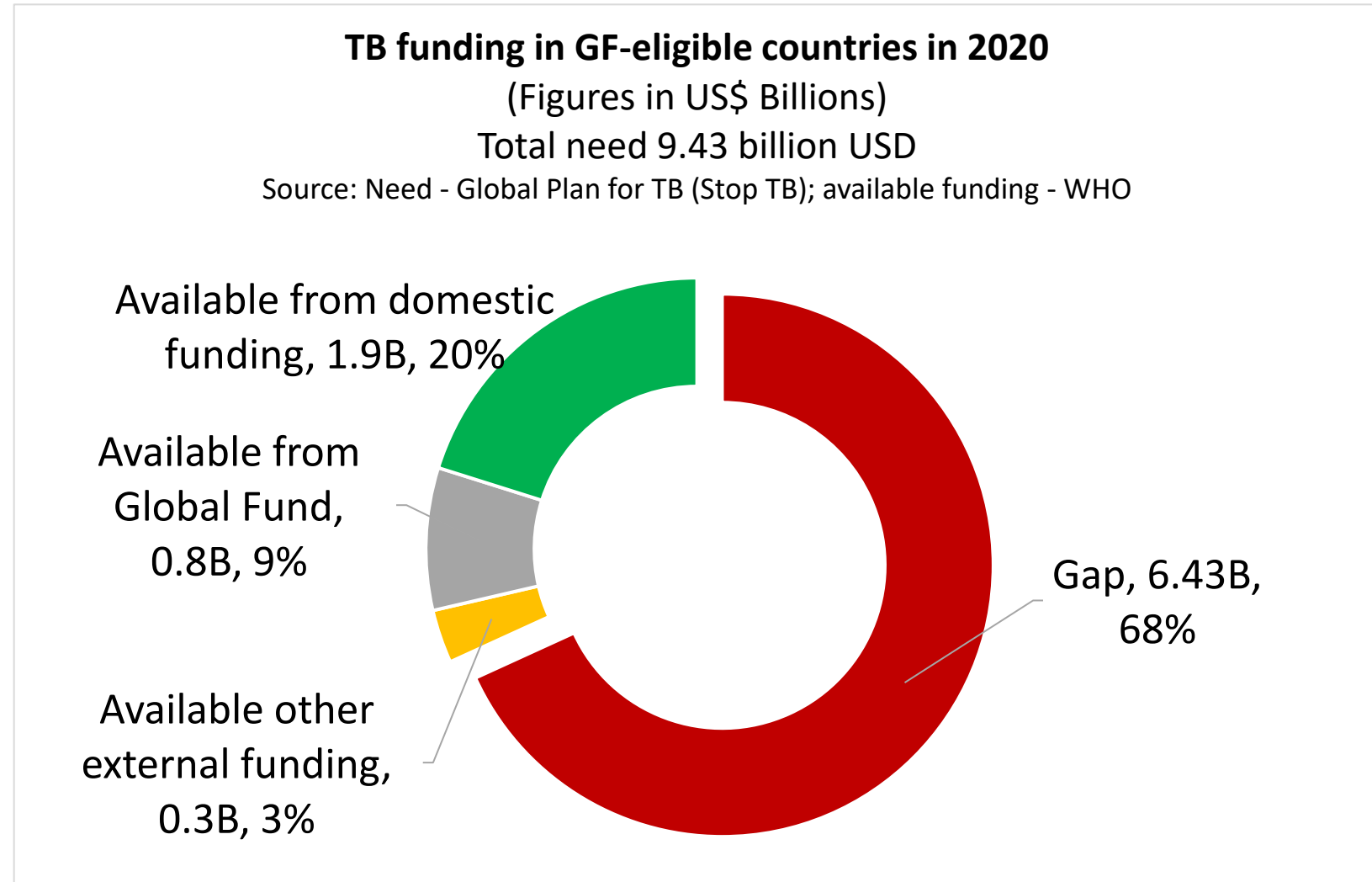
Progress so far – working with partners

- Secretariat - Global Fund
 - Disease split – small increase expected if GF is replenished to unprecedented levels – 18 bil and above
 - Portfolio optimization – TB received additional funds and more work in future
 - C19RM – TB received 41% of funding for TB, HIV, Mal mitigation
 - Innovative financing /Loan-buy-downs – ongoing
- Secretariat - domestic funding increase
 - Difficult due to Covid pandemic; competing agendas; current economic situation
- Secretariat - on innovative financing (ADB, IHF, Bamboo Capitals, Govt. of South Korea)
- Secretariat – on funding for R&D - advocacy

Limited gains - but funding has not increased significantly in the context of the huge need.

TB funding in GF-eligible countries in 2020

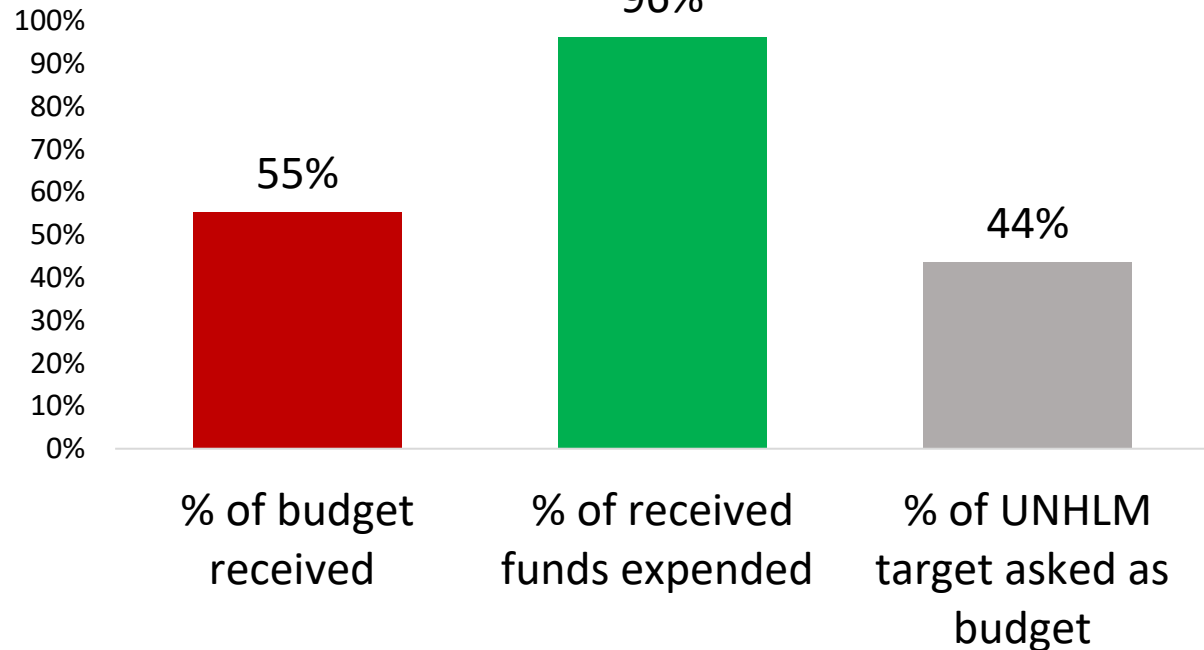
- Only 3 billion US\$ available
- Huge funding gap (68%)



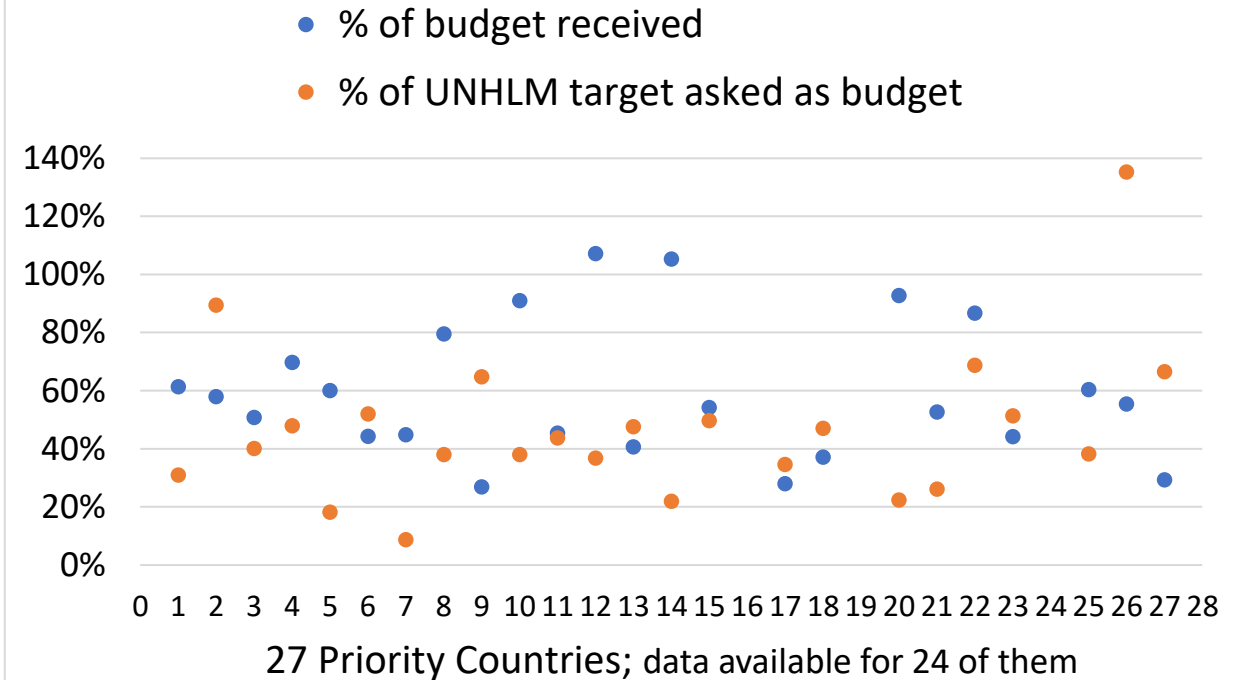
Countries are receiving about half of the budget requested

Budget asked – usually is modest and not full expression of need

Budget, funding availability and expenditure - 27 priority countries (24 with complete data)

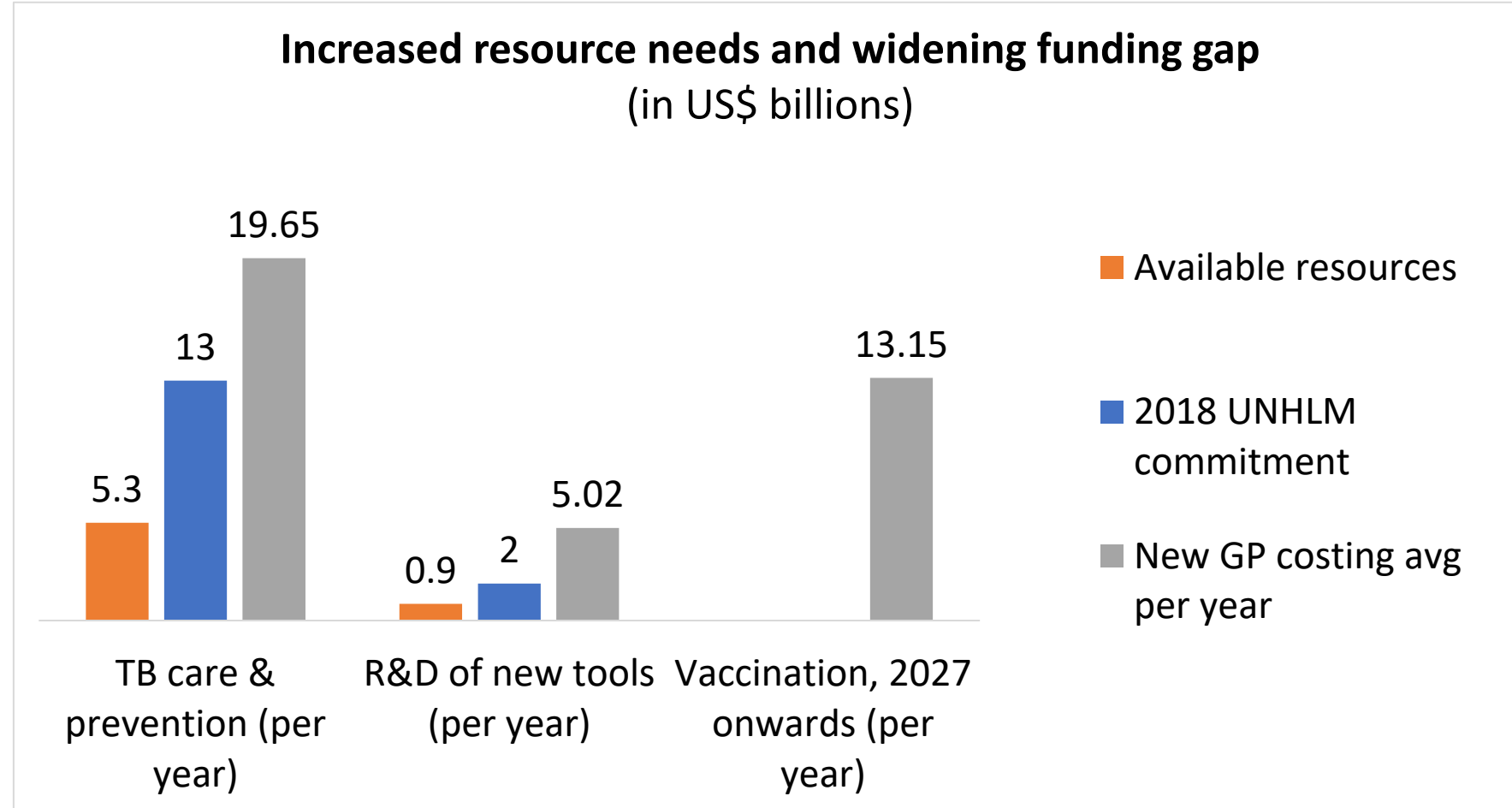


% of budget received in 2020, and UNHLM target



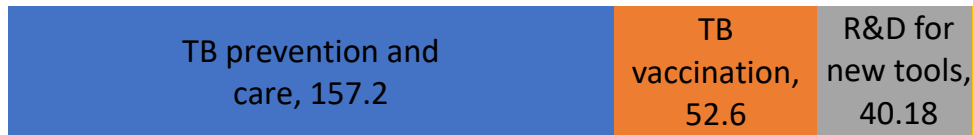
Funding available versus need

- Available funding was already inadequate
- Needs have gone up (new estimates in Global Plan 2023-2030)

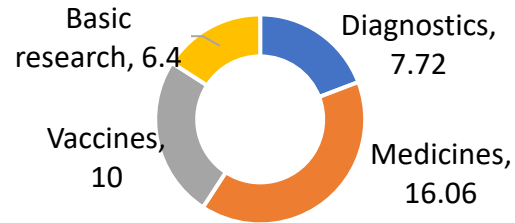


Global Plan resource needs estimates by cost categories - country groups - changes over time,

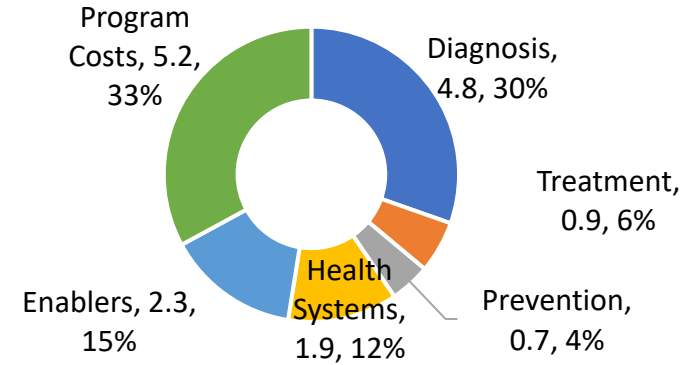
Resource needs in US\$ billions, 2023-2030
Total US\$ 249.98



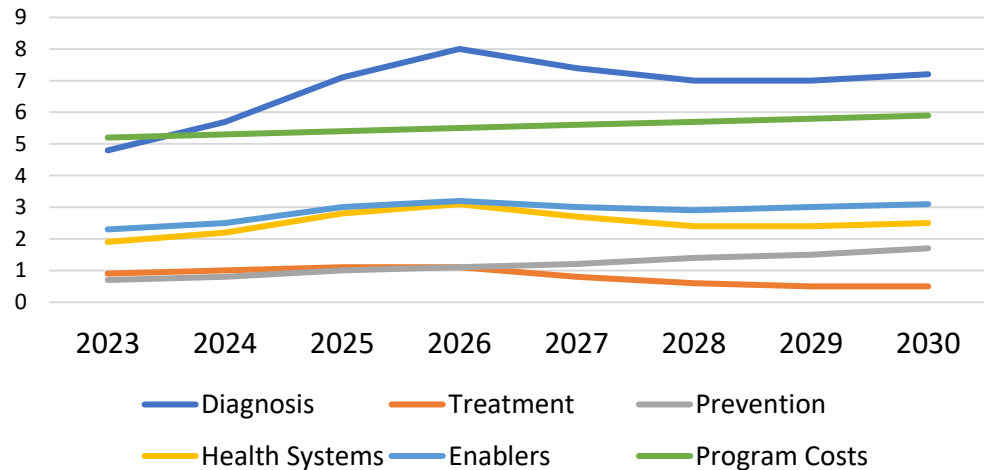
Resource needs for R&D
(in US\$ billions)



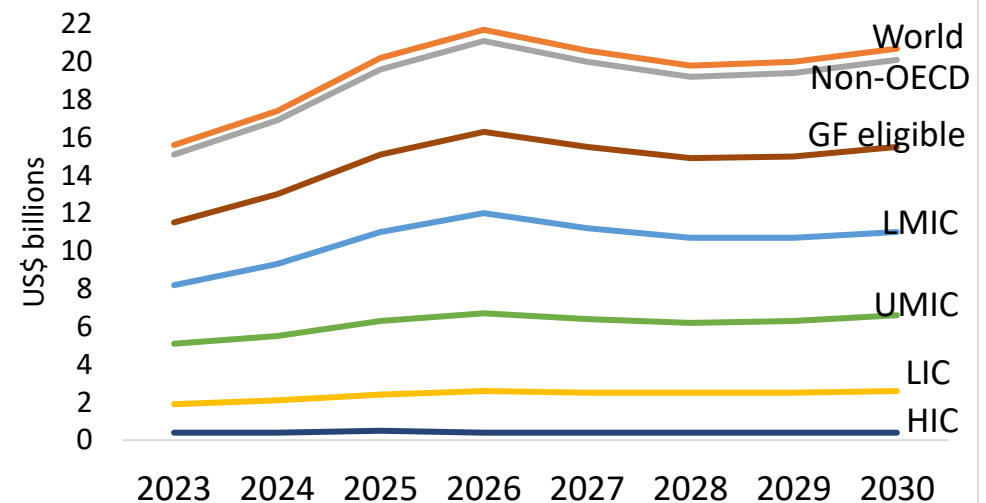
2023 resource needs - TB prevention and care (in US\$ billions)



Global Plan cost categories
(in US\$ billions without vaccination & R&D)



Resource needs for TB prevention and care



Place holder for panel discussion

WHAT WE PLAN TO DO...2 – Secretariat, partners, Board members

- “Demystify” TB – understood and “owned”
- Extraordinary launch and special presentations of the Global Plan to understand the financing needs and components
- Proactively position TB - use already available data on epidemic, data on financing, data on R&D - under larger initiatives – PPR any airborne pandemic initiatives, AMR, GHS:
 - Develop fact sheets, Talking Points
 - Country level advocacy efforts
 - Organize fundraising effort focused on TB – as part of broader agenda or stand alone
- Continue the G20 efforts – Indonesia – India – Brazil – maintain high level visibility on the agenda and focus on concrete deliverables on TB financing
- **UNHLM 2023 – very ambitious and visible**
- Domestic funding:
 - Identify 3 HoS/government leaders to commit and deliver on a specific increase of domestic resources for TB
 - Focus on AFRICA – Africa focused advocacy campaign at national and regional level to increase awareness and domestic resources on TB
 - Engage with Private Sector as providers of care and resources in selected countries
 - National Health Insurance Funds – where appropriate ensuring TB is included
 - Engagement of Governors, Mayors for increased attention and resources to TB

WHAT WE PLAN TO DO...1 – Secretariat, partners, Board members

- External funding:
 - Bring new bilateral funding to TB – to country programmes, to granting mechanisms of Stop TB (TB REACH, CFCS) - ongoing
 - Global Fund - 1 June – 30 September – support the GF replenishment beyond 18 bil USD
 - Meeting/Webinar
 - TB focused TPs
 - TB focused event during the week of replenishment
 - Support people to participate
 - Blended loan/grant financing for selected countries by the end of 2023
 - Work with Global Fund, WB and ADB – target 5 specific countries – advocacy efforts and technical support
 - Organize a special advocacy and awareness campaign on “Fund TB Research Now”
 - Engage high net worth individuals at the global, regional, or national levels to share the needs, work, and successes of the Partnership"

WHAT WE NEED

- Tactics:
 - Country factsheets and flyers, Talking Points
 - Fully aligned messages and partnership
 - Advocacy communications – letters, social media campaign
 - Meetings – online/hybrid
 - High level missions with partners and Board members
- People
 - TB survivors
 - Board members
 - Partners
 - Country level networks and platforms
- Secretariat
 - Strengthen our capacity on health financing – innovative financing, health insurance, etc

Thank you